

Strip to Identity

Project budget for St. Joseph's School, Rush

1.2. Budget Summary										
PIC of Organisation	Project Management and Implementation	Transnational Project Meetings	Intellectual Outputs	Multiplier Events	Learning/Teaching/Training Activities			Special Needs	Exceptional Costs	Total
					Travel	Subsistence	Linguistic Support			
939315118	9000.00	9550.00			2475.00	7280.00	900.00			29205.00

St. Joseph's will receive € 3,000 per year (€ 9,000 for the whole project) to be spent on all sorts of project costs that are not covered by the other activities.

For project meetings (3 in total) at 3 of the partner schools, your school will receive € 2,475 to cover travel and accommodation costs.

For teaching and learning activities (job shadowing and pupils studying abroad) , your school will receive € 7,280 to cover travel and accommodation (subsistence) costs.

Another € 9,550 is to be used for project meetings (3 meetings in one of the partner schools for 3 pupils and 2 teachers).

As your 8 pupils who will come to Leuven on a long-term learning mobility, they need to learn a bit of Dutch (Flemish). For linguistic support, you get another € 900.

Total budget for your school: € 29,205 for 3 years.

Project activities for St. Joseph's School, Rush

Activity 1

In the 3-year period, the Belgian school will send 6 pupils to come and study in Rush, each pupil for 2 months. Still to be determined when exactly but one pupil (girl: Sophie Laane) has applied already.

Activity No.	C8
Activity Type	Long-term study mobility of pupils
Activity Description	Individual Pupil Mobility in Dublin
No. of Participants	6
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	Yes
Duration (days)	60
Duration (months)	2
Participating Organisations	Miniemeninstituut

Activity 2

In the 3-year period, the Belgian school will receive 6 of your pupils to come and study in Leuven, each pupil for 8 months. Still to be determined when exactly.

Activity No.	C9
Activity Type	Long-term study mobility of pupils
Activity Description	Individual Pupil Mobility in Belgium
No. of Participants	6
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	Yes
Duration (days)	240
Duration (months)	8
Participating Organisations	St Joseph's Secondary School

Activity 3

In the 3-year period, the Belgian school will organize a 1-month job shadowing activity in Leuven (Belgium). St. Joseph's can send 1 teacher/headmaster/school staff member.

Period still to be decided.

Activity No.	C10
Activity Type	Short-term joint staff training events
Activity Description	Teacher and headmaster job shadowing mobility in Belgium
No. of Participants	6
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	No
Duration (days)	30
Duration (months)	
Participating Organisations	Sandnessjøen videregående skole
	Ahmet Kabakli Anadolu Ogretmen Lisesi
	IIS PODESTI CALZECCHI ONESTI
	Solski center Ljubljana
	St Joseph's Secondary School

Activity 4

In the 3-year period, the German school in Potsdam (Berlin) will organize a 10-day job shadowing activity. St. Joseph's can send 1 teacher/headmaster/school staff member. Period still to be decided.

Activity No.	C18
Activity Type	Short-term joint staff training events
Activity Description	Teacher and headmaster job shadowing mobility in Germany
No. of Participants	6
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	No
Duration (days)	10
Duration (months)	
Participating Organisations	Sandnessjøen videregående skole
	Solski center Ljubljana
	St Joseph's Secondary School
	IIS PODESTI CALZECCHI ONESTI

Activity 5

In the 3-year period, the Spanish school will receive 1 of your teachers for a 10-day job shadowing assignment. Period still to be decided.

Activity No.	C19
Activity Type	Short-term joint staff training events
Activity Description	Teacher and headmaster job shadowing mobility in Spain
No. of Participants	6
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	No
Duration (days)	10
Duration (months)	
Participating Organisations	Sandnessjøen videregående skole
	Einstein-Gymnasium
	St Joseph's Secondary School
	IIS PODESTI CALZECCHI ONESTI

Activity 6

In the 3-year period, you school will organize a 10-day job shadowing activity for 6 teachers/headmaster/school staff members. Period still to be decided.

Activity No.	C20
Activity Type	Short-term joint staff training events
Activity Description	Teacher and headmaster job shadowing mobility in Ireland
No. of Participants	6
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	No
Duration (days)	10
Duration (months)	
Participating Organisations	Miniemeninstituut
	Sandnessjøen videregående skole
	IES Alto Palancia
	Ahmet Kabakli Anadolu Ogretmen Lisesi
	Einstein-Gymnasium

Activity 7

3 project meetings, each time for 5 people

- 1 visit (3 pupils + 2 teachers) to B/N/ESP/IT/D/SLOV (to be decided)
- 1 visit (3 pupils + 2 teachers) to B/N/ESP/IT/D/SLOV (to be decided)
- 1 visit (3 pupils + 2 teachers) to TUR

Total budget

H.2. Transnational Project Meetings

PIC of Organisation	Total No. of Meetings	Total No. of Participants	Distance Band	Grant per Participant	Grant Requested
947585823: Miniemeninstituut	1	3	100 - 1999 km	575.00	1725.00
947585823: Miniemeninstituut	1	3	>= 2000 km	760.00	2280.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	2	10	>= 2000 km	760.00	7600.00
PIC of Organisation	Total No. of Meetings	Total No. of Participants	Distance Band	Grant per Participant	Grant Requested
948022226: Sandnessjøen videregående skole	1	5	100 - 1999 km	575.00	2875.00
948022226: Sandnessjøen videregående skole	2	10	>= 2000 km	760.00	7600.00
947677876: IES Alto Palancia	2	10	100 - 1999 km	575.00	5750.00
947677876: IES Alto Palancia	1	5	>= 2000 km	760.00	3800.00
943421710: IIS PODESTI CALZECCHI ONESTI	2	10	100 - 1999 km	575.00	5750.00
943421710: IIS PODESTI CALZECCHI ONESTI	1	5	>= 2000 km	760.00	3800.00
943506779: Einstein-Gymnasium	3	15	100 - 1999 km	575.00	8625.00
948324866: Solski center Ljubljana	2	10	100 - 1999 km	575.00	5750.00
948324866: Solski center Ljubljana	1	5	>= 2000 km	760.00	3800.00
939315118: St Joseph's Secondary School	2	10	100 - 1999 km	575.00	5750.00
939315118: St Joseph's Secondary School	1	5	>= 2000 km	760.00	3800.00
Total					68905.00

Activity 7 project meetings (3) teachers + pupils (5)

H.5. Learning/Teaching/Training Activities

H.5.1. Travel

PIC of Organisation	Activity No.	Activity Type	No. of Participants	Distance Band	Travel Grant per Participant	Grant Requested
948324866: Solski center Ljubljana	C1	Long-term teaching assignments	1	>= 2000 km	360.00	360.00
947585823: Miniemeninstituut	C2	Long-term teaching assignments	1	100 - 1999 km	275.00	275.00
943421710: IIS PODESTI CALZECCHI ONESTI	C3	Long-term teaching assignments	1	100 - 1999 km	275.00	275.00
947585823: Miniemeninstituut	C13	Long-term teaching assignments	1	100 - 1999 km	275.00	275.00
948324866: Solski center Ljubljana	C12	Long-term teaching assignments	2	100 - 1999 km	275.00	550.00
943421710: IIS PODESTI CALZECCHI ONESTI	C4	Long-term study mobility of pupils	3	>= 2000 km	360.00	1080.00
947585823: Miniemeninstituut	C5	Long-term study mobility of pupils	2	100 - 1999 km	275.00	550.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	C6	Long-term study mobility of pupils	4	>= 2000 km	360.00	1440.00
947585823: Miniemeninstituut	C7	Long-term study mobility of pupils	2	100 - 1999 km	275.00	550.00
947585823: Miniemeninstituut	C8	Long-term study mobility of pupils	6	100 - 1999 km	275.00	1650.00
939315118: St Joseph's Secondary School	C9	Long-term study mobility of pupils	6	100 - 1999 km	275.00	1650.00
948022226: Sandnessjøen videregående skole	C10	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	C10	Short-term joint staff training events	1	>= 2000 km	360.00	360.00
943421710: IIS PODESTI CALZECCHI ONESTI	C10	Short-term joint staff training events	2	100 - 1999 km	275.00	550.00
948324866: Solski center Ljubljana	C10	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
939315118: St Joseph's Secondary School	C10	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947585823: Miniemeninstituut	C11	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
943506779: Einstein-Gymnasium	C11	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947677876: IES Alto Palancia	C11	Short-term joint staff training events	1	>= 2000 km	360.00	360.00
943421710: IIS PODESTI CALZECCHI ONESTI	C11	Short-term joint staff training events	2	>= 2000 km	360.00	720.00
948022226: Sandnessjøen videregående skole	C18	Short-term joint staff training events	3	100 - 1999 km	275.00	825.00
948324866: Solski center Ljubljana	C18	Short-term joint staff training events	1	>= 2000 km	360.00	360.00
939315118: St Joseph's Secondary School	C18	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
943421710: IIS PODESTI CALZECCHI ONESTI	C18	Short-term joint staff training events	1	>= 2000 km	360.00	360.00
948022226: Sandnessjøen videregående skole	C19	Short-term joint staff training events	3	>= 2000 km	360.00	1080.00
943506779: Einstein-Gymnasium	C19	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
939315118: St Joseph's Secondary School	C19	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
943421710: IIS PODESTI CALZECCHI ONESTI	C19	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947585823: Miniemeninstituut	C20	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
948022226: Sandnessjøen videregående skole	C20	Short-term joint staff training events	2	100 - 1999 km	275.00	550.00
947677876: IES Alto Palancia	C20	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	C20	Short-term joint staff training events	1	>= 2000 km	360.00	360.00
943506779: Einstein-Gymnasium	C20	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947585823: Miniemeninstituut	C14	Short-term exchanges of groups of pupils	12	100 - 1999 km	275.00	3300.00
947585823: Miniemeninstituut	C15	Accompanying persons for short-term exchanges of groups of pupils	2	100 - 1999 km	275.00	550.00
947585823: Miniemeninstituut	C16	Short-term exchanges of groups of pupils	12	100 - 1999 km	275.00	3300.00
947585823: Miniemeninstituut	C17	Accompanying persons for short-term exchanges of groups of pupils	2	100 - 1999 km	275.00	550.00
Total			86		Total	25180.00

Short-term Learning/Teaching/Training Activities

PIC of Organisation	Activity No.	Activity Type	Duration (days)	No. of Participants	Grant per Participant	Grant Requested
943421710: IIS PODESTI CALZECCHI ONESTI	C10	Short-term joint staff training events	30	2	2520.00	5040.00
948022226: Sandnessjøen videregående skole	C10	Short-term joint staff training events	30	2	2520.00	5040.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	C10	Short-term joint staff training events	30	1	2520.00	2520.00
948324866: Solski center Ljubljana	C10	Short-term joint staff training events	30	1	2520.00	2520.00
947585823: Miniemeninstituut	C11	Short-term joint staff training events	30	1	2520.00	2520.00
943506779: Einstein-Gymnasium	C11	Short-term joint staff training events	30	1	2520.00	2520.00
947677876: IES Alto Palancia	C11	Short-term joint staff training events	30	1	2520.00	2520.00
943421710: IIS PODESTI CALZECCHI ONESTI	C11	Short-term joint staff training events	30	2	2520.00	5040.00
948022226: Sandnessjøen videregående skole	C18	Short-term joint staff training events	10	3	1000.00	3000.00
948324866: Solski center Ljubljana	C18	Short-term joint staff training events	10	1	1000.00	1000.00
939315118: St Joseph's Secondary School	C18	Short-term joint staff training events	10	1	1000.00	1000.00
943421710: IIS PODESTI CALZECCHI ONESTI	C18	Short-term joint staff training events	10	1	1000.00	1000.00
948022226: Sandnessjøen videregående skole	C19	Short-term joint staff training events	10	3	1000.00	3000.00
943506779: Einstein-Gymnasium	C19	Short-term joint staff training events	10	1	1000.00	1000.00
939315118: St Joseph's Secondary School	C19	Short-term joint staff training events	10	1	1000.00	1000.00
943421710: IIS PODESTI CALZECCHI ONESTI	C19	Short-term joint staff training events	10	1	1000.00	1000.00
947585823: Miniemeninstituut	C20	Short-term joint staff training events	10	1	1000.00	1000.00
948022226: Sandnessjøen videregående skole	C20	Short-term joint staff training events	10	2	1000.00	2000.00
947677876: IES Alto Palancia	C20	Short-term joint staff training events	10	1	1000.00	1000.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	C20	Short-term joint staff training events	10	1	1000.00	1000.00
943506779: Einstein-Gymnasium	C20	Short-term joint staff training events	10	1	1000.00	1000.00
Total			370	29	Total	45720.00

Activity 4
job shadowing
Germany

Activity 5
job shadowing
Spain

I.2. Budget Summary

PIC of Organisation	Project Management and Implementation	Transnational Project Meetings	Intellectual Outputs	Multiplier Events	Learning/Teaching/Training Activities			Special Needs	Exceptional Costs	Total
					Travel	Subsistence	Linguistic Support			
947585823	18000.00	4005.00			11550.00	30202.00	750.00			64507.00
948022226	9000.00	10475.00			2730.00	13040.00				35245.00
943506779	9000.00	8625.00			825.00	4520.00				22970.00
948324866	9000.00	9550.00			1545.00	18300.00	300.00			38695.00
947677876	9000.00	9550.00			635.00	3520.00				22705.00
947689031	9000.00	7600.00			2160.00	4840.00	600.00			24200.00
939315118	9000.00	9550.00			2475.00	7280.00	900.00			29205.00
943421710	9000.00	9550.00			2475.00	7280.00	900.00			29205.00
Total	81000.00	68905.00			25180.00	114181.00	3150.00		3000.00	295416.00

I.2.1. Project Total Grant

Grant Calculated	295416.00
Grant Requested	295416.00