

Strip to Identity

Project budget for Sandnessjøen videregående skole

I.2. Budget Summary										
PIC of Organisation	Project Management and Implementation	Transnational Project Meetings	Intellectual Outputs	Multiplier Events	Learning/Teaching/Training Activities			Special Needs	Exceptional Costs	Total
					Travel	Subsistence	Linguistic Support			
948022226	9000.00	10475.00			2730.00	13040.00				35245.00

Sandnessjøen videregående skole will receive € 3.000 per year (€ 9.000 for the whole project) to be spent on all sorts of project costs that are not covered by the other activities.

For project meetings (3 in total) at 3 of the partner schools, your school will receive € 10.475 to cover travel and accommodation costs.

For teaching/training activities (job shadowing and teaching assignments abroad) , your school will receive € 15.770 to cover travel and accommodation (subsistence) costs.

Project activities for Sandnessjøen videregående skole

Activity 1

In the 3-year period, the Italian school will send 3 pupils to come and study in Sandnessjøen, each pupil for 3 months. Still to be determined when exactly.

Activity No.	C4
Activity Type	Long-term study mobility of pupils
Activity Description	Individual Pupil Mobility in Norway
No. of Participants	3
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	Yes
Duration (days)	90
Duration (months)	3
Participating Organisations	IIS PODESTI CALZECCHI ONESTI

Activity 2

In the 3-year period, the Belgian school will send **2 pupils** to come and study in Sandnessjøen, each pupil for **8 months**. The first student (Bert Dierick) is preparing himself and has started an online course to learn Norwegian. Estimated period October 2014 – May 2015. No selection for a second pupil has been made so far.

Activity No.	C5
Activity Type	Long-term study mobility of pupils
Activity Description	Individual Pupil Mobility in Norway
No. of Participants	2
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	Yes
Duration (days)	240
Duration (months)	8
Participating Organisations	Miniemeninstituut

Activity 3

In the 3-year period, the Belgian school will organize a **1-month job shadowing activity** in Leuven (Belgium). Sandnessjøen videregående skole can send **2 teachers/headmaster/school staff members**.

Period still to be decided.

Activity No.	C10
Activity Type	Short-term joint staff training events
Activity Description	Teacher and headmaster job shadowing mobility in Belgium
No. of Participants	6
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	No
Duration (days)	30
Duration (months)	
Participating Organisations	Sandnessjøen videregående skole
	Ahmet Kabakli Anadolu Ogretmen Lisesi
	IIS PODESTI CALZECCHI ONESTI
	Solski center Ljubljana
	St Joseph's Secondary School

Activity 4

In the 3-year period, your school will organize a 1-month job shadowing activity at your school for 5 partner school colleagues. Period still to be decided.

Activity No.	C11
Activity Type	Short-term joint staff training events
Activity Description	Teacher and headmaster job shadowing mobility in Norway
No. of Participants	5
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	No
Duration (days)	30
Duration (months)	
Participating Organisations	Miniemeninstituut
	Einstein-Gymnasium
	IES Alto Palancia
	IIS PODESTI CALZECCHI ONESTI

Activity 5

In the 3-year period, the Spanish school will host 1 of your teachers for a 2-month teaching assignment (combination of teaching and job shadowing). Period still to be decided.

Activity No.	C12
Activity Type	Long-term teaching assignments
Activity Description	Teaching assignment in Spain
No. of Participants	2
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	Yes
Duration (days)	60
Duration (months)	2
Participating Organisations	Solski center Ljubljana
	Sandnessjøen videregående skole

Activity 6

In the 3-year period, the German school will organize a 2-week job shadowing activity. Your school can send 3 teachers/headmaster/school staff members. Period still to be decided.

Activity No.	C18
Activity Type	Short-term joint staff training events
Activity Description	Teacher and headmaster job shadowing mobility in Germany
No. of Participants	6
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	No
Duration (days)	10
Duration (months)	
Participating Organisations	Sandnessjøen videregående skole
	Solski center Ljubljana
	St Joseph's Secondary School
	IIS PODESTI CALZECCHI ONESTI

Activity 7

In the 3-year period, the Spanish school will organize a 2-week job shadowing activity. Your school can send 3 teachers/headmaster/school staff members. Period still to be decided.

Activity No.	C19
Activity Type	Short-term joint staff training events
Activity Description	Teacher and headmaster job shadowing mobility in Spain
No. of Participants	6
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	No
Duration (days)	10
Duration (months)	
Participating Organisations	Sandnessjøen videregående skole
	Einstein-Gymnasium
	St Joseph's Secondary School
	IIS PODESTI CALZECCHI ONESTI

Activity 8

In the 3-year period, the Irish school will organize a 2-week job shadowing activity. Your school can send 2 teachers/headmaster/school staff members. Period still to be decided.

Activity No.	C20
Activity Type	Short-term joint staff training events
Activity Description	Teacher and headmaster job shadowing mobility in Ireland
No. of Participants	6
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	No
Duration (days)	10
Duration (months)	
Participating Organisations	Miniemeninstituut Sandnessjøen videregående skole IES Alto Palancia Ahmet Kabakli Anadolu Ogretmen Lisesi Einstein-Gymnasium

Activity 9

3 project meetings), each time for 5 people

- 1 visit (3 pupils + 2 teachers) to B/IRL/ESP/IT/TUR/SLOV (to be decided)
- 1 visit (3 pupils + 2 teachers) to B/IRL/ESP/IT/TUR/SLOV (to be decided)
- 1 visit (3 pupils + 2 teachers) to D

Total budget

H.2. Transnational Project Meetings

PIC of Organisation	Total No. of Meetings	Total No. of Participants	Distance Band	Grant per Participant	Grant Requested
947585823: Miniemeninstituut	1	3	100 - 1999 km	575.00	1725.00
947585823: Miniemeninstituut	1	3	>= 2000 km	760.00	2280.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	2	10	>= 2000 km	760.00	7600.00
PIC of Organisation	Total No. of Meetings	Total No. of Participants	Distance Band	Grant per Participant	Grant Requested
948022226: Sandnessjøen videregående skole	1	5	100 - 1999 km	575.00	2875.00
948022226: Sandnessjøen videregående skole	2	10	>= 2000 km	760.00	7600.00
947677876: IES Alto Palancia	2	10	100 - 1999 km	575.00	5750.00
947677876: IES Alto Palancia	1	5	>= 2000 km	760.00	3800.00
943421710: IIS PODESTI CALZECCHI ONESTI	2	10	100 - 1999 km	575.00	5750.00
943421710: IIS PODESTI CALZECCHI ONESTI	1	5	>= 2000 km	760.00	3800.00
943506779: Einstein-Gymnasium	3	15	100 - 1999 km	575.00	8625.00
948324866: Solski center Ljubljana	2	10	100 - 1999 km	575.00	5750.00
948324866: Solski center Ljubljana	1	5	>= 2000 km	760.00	3800.00
939315118: St Joseph's Secondary School	2	10	100 - 1999 km	575.00	5750.00
939315118: St Joseph's Secondary School	1	5	>= 2000 km	760.00	3800.00
Total					68905.00

Activity 9
project
meetings (3)
teachers +
pupils (5)

H.5. Learning/Teaching/Training Activities

H.5.1. Travel

PIC of Organisation	Activity No.	Activity Type	No. of Participants	Distance Band	Travel Grant per Participant	Grant Requested
948324866: Solski center Ljubljana	C1	Long-term teaching assignments	1	>= 2000 km	360.00	360.00
947585823: Miniemeninstituut	C2	Long-term teaching assignments	1	100 - 1999 km	275.00	275.00
943421710: IIS PODESTI CALZECCHI ONESTI	C3	Long-term teaching assignments	1	100 - 1999 km	275.00	275.00
947585823: Miniemeninstituut	C13	Long-term teaching assignments	1	100 - 1999 km	275.00	275.00
948324866: Solski center Ljubljana	C12	Long-term teaching assignments	2	100 - 1999 km	275.00	550.00
943421710: IIS PODESTI CALZECCHI ONESTI	C4	Long-term study mobility of pupils	3	>= 2000 km	360.00	1080.00
947585823: Miniemeninstituut	C5	Long-term study mobility of pupils	2	100 - 1999 km	275.00	550.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	C6	Long-term study mobility of pupils	4	>= 2000 km	360.00	1440.00
947585823: Miniemeninstituut	C7	Long-term study mobility of pupils	2	100 - 1999 km	275.00	550.00
947585823: Miniemeninstituut	C8	Long-term study mobility of pupils	6	100 - 1999 km	275.00	1650.00
939315118: St Joseph's Secondary School	C9	Long-term study mobility of pupils	6	100 - 1999 km	275.00	1650.00
948022226: Sandnessjøen videregående skole	C10	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	C10	Short-term joint staff training events	1	>= 2000 km	360.00	360.00
943421710: IIS PODESTI CALZECCHI ONESTI	C10	Short-term joint staff training events	2	100 - 1999 km	275.00	550.00
948324866: Solski center Ljubljana	C10	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
939315118: St Joseph's Secondary School	C10	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947585823: Miniemeninstituut	C11	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
943506779: Einstein-Gymnasium	C11	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947677876: IES Alto Palancia	C11	Short-term joint staff training events	1	>= 2000 km	360.00	360.00
943421710: IIS PODESTI CALZECCHI ONESTI	C11	Short-term joint staff training events	2	>= 2000 km	360.00	720.00
948022226: Sandnessjøen videregående skole	C18	Short-term joint staff training events	3	100 - 1999 km	275.00	825.00
948324866: Solski center Ljubljana	C18	Short-term joint staff training events	1	>= 2000 km	360.00	360.00
939315118: St Joseph's Secondary School	C18	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
943421710: IIS PODESTI CALZECCHI ONESTI	C18	Short-term joint staff training events	1	>= 2000 km	360.00	360.00
948022226: Sandnessjøen videregående skole	C19	Short-term joint staff training events	3	>= 2000 km	360.00	1080.00
943506779: Einstein-Gymnasium	C19	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
939315118: St Joseph's Secondary School	C19	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
943421710: IIS PODESTI CALZECCHI ONESTI	C19	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947585823: Miniemeninstituut	C20	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
948022226: Sandnessjøen videregående skole	C20	Short-term joint staff training events	2	100 - 1999 km	275.00	550.00
947677876: IES Alto Palancia	C20	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	C20	Short-term joint staff training events	1	>= 2000 km	360.00	360.00
943506779: Einstein-Gymnasium	C20	Short-term joint staff training events	1	100 - 1999 km	275.00	275.00
947585823: Miniemeninstituut	C14	Short-term exchanges of groups of pupils	12	100 - 1999 km	275.00	3300.00
947585823: Miniemeninstituut	C15	Accompanying persons for short-term exchanges of groups of pupils	2	100 - 1999 km	275.00	550.00
947585823: Miniemeninstituut	C16	Short-term exchanges of groups of pupils	12	100 - 1999 km	275.00	3300.00
947585823: Miniemeninstituut	C17	Accompanying persons for short-term exchanges of groups of pupils	2	100 - 1999 km	275.00	550.00
Total			86		Total	25180.00

Short-term Learning/Teaching/Training Activities

PIC of Organisation	Activity No.	Activity Type	Duration (days)	No. of Participants	Grant per Participant	Grant Requested
943421710: IIS PODESTI CALZECCHI ONESTI	C10	Short-term joint staff training events	30	2	2520.00	5040.00
948022226: Sandnessjøen videregående skole	C10	Short-term joint staff training events	30	2	2520.00	5040.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	C10	Short-term joint staff training events	30	1	2520.00	2520.00
948324866: Solski center Ljubljana	C10	Short-term joint staff training events	30	1	2520.00	2520.00
947585823: Miniemeninstituut	C11	Short-term joint staff training events	30	1	2520.00	2520.00
943506779: Einstein-Gymnasium	C11	Short-term joint staff training events	30	1	2520.00	2520.00
947677876: IES Alto Palancia	C11	Short-term joint staff training events	30	1	2520.00	2520.00
943421710: IIS PODESTI CALZECCHI ONESTI	C11	Short-term joint staff training events	30	2	2520.00	5040.00
948022226: Sandnessjøen videregående skole	C18	Short-term joint staff training events	10	3	1000.00	3000.00
948324866: Solski center Ljubljana	C18	Short-term joint staff training events	10	1	1000.00	1000.00
939315118: St Joseph's Secondary School	C18	Short-term joint staff training events	10	1	1000.00	1000.00
943421710: IIS PODESTI CALZECCHI ONESTI	C18	Short-term joint staff training events	10	1	1000.00	1000.00
948022226: Sandnessjøen videregående skole	C19	Short-term joint staff training events	10	3	1000.00	3000.00
943506779: Einstein-Gymnasium	C19	Short-term joint staff training events	10	1	1000.00	1000.00
939315118: St Joseph's Secondary School	C19	Short-term joint staff training events	10	1	1000.00	1000.00
943421710: IIS PODESTI CALZECCHI ONESTI	C19	Short-term joint staff training events	10	1	1000.00	1000.00
947585823: Miniemeninstituut	C20	Short-term joint staff training events	10	1	1000.00	1000.00
948022226: Sandnessjøen videregående skole	C20	Short-term joint staff training events	10	2	1000.00	2000.00
947677876: IES Alto Palancia	C20	Short-term joint staff training events	10	1	1000.00	1000.00
947689031: Ahmet Kabakli Anadolu Ogretmen Lisesi	C20	Short-term joint staff training events	10	1	1000.00	1000.00
943506779: Einstein-Gymnasium	C20	Short-term joint staff training events	10	1	1000.00	1000.00
Total			370	29	Total	45720.00

Activity 6
job shadowing
Germany

Activity 7
job shadowing
Spain

Activity 8
job shadowing
Ireland

I.2. Budget Summary

PIC of Organisation	Project Management and Implementation	Transnational Project Meetings	Intellectual Outputs	Multiplier Events	Learning/Teaching/Training Activities			Special Needs	Exceptional Costs	Total
					Travel	Subsistence	Linguistic Support			
947585823	18000.00	4005.00			11550.00	30202.00	750.00			64507.00
948022226	9000.00	10475.00			2730.00	13040.00				35245.00
943506779	9000.00	8025.00			825.00	4320.00				22970.00
948324866	9000.00	9550.00			1545.00	18300.00	300.00			38695.00
947677876	9000.00	9550.00			635.00	3520.00				22705.00
947689031	9000.00	7600.00			2160.00	4840.00	600.00			24200.00
939315118	9000.00	9550.00			2475.00	7280.00	900.00			29205.00
943421710	9000.00	9550.00			3260.00	32479.00	600.00	3000.00		57889.00
Total	81000.00	68905.00			25180.00	114181.00	3150.00	3000.00		295416.00

I.2.1. Project Total Grant

Grant Calculated	295416.00
Grant Requested	295416.00